



# Service Unit Budget

For Year: \_\_\_\_\_ to: \_\_\_\_\_

Service Unit: \_\_\_\_\_ Completed by: \_\_\_\_\_

Date completed: \_\_\_\_\_ VSS approved: \_\_\_\_\_

	Proposed Budget	Actual	+/-
Carry Over			
Cookie income			
Early renewal bonus			
Interest income			
Disbanded troops			
Event registration			
Camporee registration			
Other—			
Other—			
Total income			
<b>EXPENSES</b>			
Administration			
Administration (Zoom account, meeting space, postage, etc)			
Resources (Journeys/guides)			
Early renewal incentive			
Adult development—training (supplies, fees)			
Adult development—recognitions			
Adult development—end-of-year event			
Adult development—			
Programs/events—camporee			
Programs/events—Thinking Day			
Programs/events—			
Programs/events—			
Assistance—Destinations			
Assistance—Camperships (date sent: _____ )			
Assistance—Sunshine Fund (flowers, cards)			
Assistance—Member Assistance (date sent: _____ )			
Assistance—New Troop Start Up Funds			
<b>Total expenses:</b>			
<b>GRAND TOTAL (income minus expenses)</b>			
For actual or proposed amounts over \$500, please explain:			